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Overview and Scrutiny  
Town Hall  
Castle Circus  
Torquay  
TQ1 3DR

Dear Member

**OVERVIEW AND SCRUTINY BOARD - WEDNESDAY, 19 FEBRUARY 2014**

I am now able to enclose, for consideration at the Overview and Scrutiny Board to be held on Wednesday, 19 February 2014, the following reports that were unavailable when the agenda was printed.

<b>Agenda No</b>	<b>Item</b>	<b>Page</b>
7.	<b>Revenue Budget Monitoring 2013/2014 (Quarter 3)</b>	(Pages 146 - 147)

Yours sincerely

Kate Spencer  
Overview and Scrutiny Lead

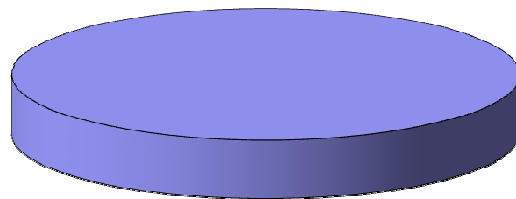
# Agenda Item 7

Appendix 4

## Off street car parking income since £2 promotion

WEEK	DATES	INCOME 2013/14	INCOME 2012/13	Variance
31	03-Nov	£70,055.75	£71,662.55	-£1,606.80
32	10-Nov	£47,941.05	£52,620.50	-£4,679.45
33	17-Nov	£47,949.20	£51,709.30	-£3,760.10
34	24-Nov	£44,004.15	£46,350.00	-£2,345.85
35	01-Dec	£46,361.25	£53,536.95	-£7,175.70
36	08-Dec	£47,858.40	£53,677.80	-£5,819.40
37	15-Dec	£49,806.20	£51,586.35	-£1,780.15
38	22-Dec	£52,785.60	£68,730.00	-£15,944.40
39	29-Dec	£43,163.55	£47,659.09	-£4,495.53
40	05-Jan	£41,435.75	£47,781.95	-£6,346.20
41	12-Jan	£39,282.70	£41,552.60	-£2,269.90
42	19-Jan	£39,099.15	£39,380.90	-£281.75
43	26-Jan	£39,558.20	£44,123.35	-£4,565.15
44	02-Feb	£42,395.05	£45,835.35	-£3,440.30
45	09-Feb	£0.00	£45,617.05	
46	16-Feb	£0.00	£50,466.55	
47	23-Feb	£0.00	£53,554.55	
48	02-Mar	£0.00	£47,288.70	
49	09-Mar	£0.00	£50,385.70	
50	16-Mar	£0.00	£49,440.95	
51	23-Mar	£0.00	£50,568.85	
52	30-Mar	£0.00	£70,410.20	
				<b>-£64,510.69</b>

# Ticket Sales By Tariff



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